

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR BDSPG STREAM**

1	Name of the College/Institute: Swargiya Dadasaheb Kalmegh Dental College, Nagpur Code: BDS0017 Stream: BDSPG Year: 2026-27 Location: WANADONGRI ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	360870	54130	415000
	Fee for Academic Year 2024-25	Approved	360870	54130	415000
	Fee for Academic Year 2023-24	Approved	321739	48261	370000
	Fee for Academic Year 2022-23	Approved	321739	48261	370000
	Fee for Academic Year 2021-22	Approved	357142	42858	400000
	Fee for Academic Year 2020-21	Approved	357142	42858	400000
	Fee for Academic Year 2019-20	Approved	330357	39643	370000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 534004			
C) Hospital Status:		Own	Date of Hospital Establishment :		01/01/2011
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17887791	238504	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0	
4.1.3	Stipend paid to the students	1656293	22084	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19544084	260588	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	14295226	190603	
4.2.1	a) Less income	5317931	70906	
	b) Hostel expenses,	0	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28521379	380285	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (855641) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	28521379	380285	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2852138	38029	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	864198	11523	
4.2.4	Hospital deficit	409677	5462	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	787500	10500	
	4.4	Depreciation on other assets at approved rates	1556418	20752
	4.5	Total of (4.2.2.2 to 4.4)	34991310	466551
	4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	75	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(35+0+35+0+0+0) (Excluding TFWS, J&K, and Repeaters)	70		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	75		
4.9	Per Student Fee (4.5/4.8)	466551		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	466551		
4.10	Development fee (10% of 4.9.1)	46655		
4.10.1	Total fee (4.9.1 + 4.10)	513206		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(18662) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 18662 Ph.D Holder - 2.61% - Add = 0	20995		

	Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 2333 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(67650)) or Limited 15% of Tuition Fee(4.9.1- (69983)) whichever is less.	67650
4.10.4	Total Fee (4.9.1 + 4.10.3)	534201

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	916519
2	Library Fee / Library Maintenance Income	1217
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1309416
4	Eligibility Fee Income	3090779
Total		5317931

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)